Start Year 2024

Fiscal Year

End Year 2024

Housing Authority Budget of: Haddon Township Housing Authority

State Filing Year

2024

For the Period:

January 1, 2024 to

December 31, 2024

www.haddontownshiphousingauthority.com

Housing Authority Web Address



Division of Local Government Services

2024 HOUSING AUTHORITY BUDGET CERTIFICATION SECTION

2024

Haddon Township Housing Authority

HOUSING AUTHORITY BUDGET

FISCAL YEAR: January 01, 2024 to December 31, 2024

For Division Use Only

CERTIFICATION OF APPROVED BUDGET

It is hereby certified that the approved Budget made a part hereof complies with the requirements of law and the rules and regulations of the Local Finance Board, and approval is given pursuant to N.J.S.A. 40A:5A-11.

State of New Jersey

Department of Community Affairs

Director of the Division of Local Government Services

By:	Date:
•	

CERTIFICATION OF ADOPTED BUDGET

It is hereby certified that the adopted Budget made a part hereof has been compared with the approved Budget previously certified by the Division, and any amendments made thereto. This adopted Budget is certified with respect to such amendments and comparisons only.

State of New Jersey
Department of Community Affairs
Director of the Division of Local Government Services

D	Paul Ewert	Date: 1/18/2024
By:		Date: 1710/2024

2024 PREPARER'S CERTIFICATION

Haddon Township Housing Authority

HOUSING AUTHORITY BUDGET

FISCAL YEAR: January 01, 2024 to December 31, 2024

It is hereby certified that the Housing Authority Budget, including the Annual Budget and the Capital annexed hereto, represents the members of the governing body's resolve with respect to statute in that; all estimates of revenue are reasonable, accurate and correctly stated; all items of appropriation are properly set forth; and in form, and content, the budget will permit the exercise of the comptroller function within the Authority.

It is further certified that all proposed budgeted amounts and totals are correct. Also, I hereby provide reasonable assurance that all assertations contained herein are accurate and all required schedules are completed and attached.

Preparer's Signature:	thomasfurlongcpa@gmail.com	
Name:	Thomas Furlong	
Title:	СРА	
Address:	470 Route 79 Suite D-1	
	Morganville, NJ 07751	
Phone Number:	732-591-2300	
Fax Number:	732-591-2525	
E-mail Address:	thomasfurlongcpa@gmail.com	

HOUSING AUTHORITY INTERNET WEBSITE CERTIFICATION

	1 11 11 1 1 1
Housing Authority's Web Address:	www.haddontownshiphousingauthority.com

All authorities shall maintain either an Internet website or a webpage on the municipality's or county's Internet website. The purpose of the website or webpage shall be to provide increased public access to the authority's operations and activities. N.J.S.A. 40A:5A-17.1 requires the following items to be included on the Authority's website at a minimum for public disclosure. Check the boxes below to certify the Authority's compliance with N.J.S.A. 40A:5A-17.1.

	minimum for public disclosure. Check the language 40A:5A-17.1.	boxes below to certify the Authority's compliance with N.J.S.A.
1	A description of the Authority's mission and	responsibilities.
1	The budgets for the current fiscal year and i	mmediately preceding two prior years.
✓	(Similar information includes items such as	nancial Report (Unaudited) or similar financial information Revenue and Expenditure pie charts, or other types of charts, along with e public in understanding the finances/budget of the Authority).
7	The complete (all pages) annual audits (not two prior years.	the Audit Synopsis) for the most recent fiscal year and immediately preceding
1	The Authority's rules, regulations and office to the interests of the residents within the A	al policy statements deemed relevant by the governing body of the Authority uthority's service area or jurisdiction.
J	Notice posted pursuant to the "Open Public date, location and agenda of each meeting.	Meetings Act" for each meeting of the Authority, setting forth the time
√	The approved minutes of each meeting of the least three consecutive fiscal years.	te Authority including all resolutions of the board and their committees; for at
7	The name, mailing address, electronic mail supervision or management over some or al	address and phone number of every person who exercises day-to-day l of the operations of the Authority.
7		I any other person, firm, business, partnership, corporation or meration of \$17,500 or more during the preceding fiscal year Authority.
		orized representative of the Authority that the Authority's website or the minimum statutory requirements of N.J.S.A. 40A:5A-17.1 as listed signifies compliance.
	Name of Officer Certifying Compliance:	Walter Norris
	Title of Officer Certifying Compliance:	Executive Director
	Signature:	rohrer.towers@haddonhousing.com

Page C-3

2024 APPROVAL CERTIFICATION

Haddon Township Housing Authority

HOUSING AUTHORITY BUDGET

FISCAL YEAR: January 01, 2024 to December 31, 2024

It is hereby certified that the Housing Authority Budget, including all schedules appended hereto, copy of the Annual Budget and Capital Budget/Program approved by resolution by the governing body Haddon Township Housing Authority, at an open public meeting held pursuant to N.J.A.C. 5:31-2.3, on October 18, 2023.

It is further certified that the recorded vote appearing in the resolution represents not less than a of the full membership of the governing body thereof.

Officer's Signature:	rohrer.towers@haddonhousing.com	
Name:	Walter Norris	
Title:	Executive Director	
Address:	25 Wynnewood Avenue Westmont, NJ 08108	
Phone Number:	856-854-3700	
Fax Number:	856-854-7122	
E-mail Address:	rohrer.towers@haddonhousing.com	

2024 HOUSING AUTHORITY BUDGET RESOLUTION

Haddon Township Housing Authority

FISCAL YEAR: January 01, 2024 to December 31, 2024

WHEREAS, the Annual Budget for Haddon Township Housing Authority for the fiscal year beginning January 01, 2024 and ending December 31, 2024 has been presented before the governing body of the Haddon Township Housing Authority at its open public meeting of October 18, 2023; and

WHEREAS, the Annual Budget as introduced reflects Total Revenues of \$965,720.00, Total Appropriations including any Accumulated Deficit, if any, of \$886,940.00, and Total Unrestriced Net Position planned to be utilized as funding thereof, of \$0.00; and

WHEREAS, the Capital Budget as introduced reflects Total Capital Appropriations of \$151,013.00 and Total Unrestricted Net Position planned to be utilized as funding thereof, of \$0.00; and

WHEREAS, the schedule of rents, fees and other charges in effect will produce sufficient revenues, together with all other anticipated revenues to satisfy all obligations to the holders of bonds of the Authority, to meet operating expenses, capital outlays, debt service requirements, and to provide for such reserves, all as may be required by law, regulation or terms of contracts and agreements; and

WHEREAS, the Capital Budget/Program, pursuant to N.J.A.C. 5:31-2, does not confer any authorization to raise or expend funds; rather it is a document to be used as part of the said Authority's planning and management objectives. Specific authorization to expend funds for the purposes described in this section of the budget must be granted elsewhere; by bond resolution, by a project financing agreement, by resolution appropriating funds from the Renewal and Replacement Reserve or other means provided by law.

NOW, THEREFORE BE IT RESOLVED, by the governing body of the Haddon Township Housing Authority, at an open public meeting held on October 18, 2023 that the Annual Budget, including all related schedules, and the Capital Budget/Program of the Haddon Township Housing Authority for the fiscal year beginning January 01, 2024 and ending December 31, 2024, is hereby approved; a

BE IT FURTHER RESOLVED, that the anticipated revenues as reflected in the Annual Budget are of sufficient amount to meet all proposed expenditures/expenses and all covenants, terms and provisions as stipulated in the said Housing Authority's outstanding debt obligations, capital lease arrangements, service contracts, and other pledged agreements; and

BE IT FURTHER RESOLVED, that the governing body of the Haddon Township Housing Authority will consider the Annual Budget and Capital Budget/Program for Adoption on December 20, 2023.

rohrer.towers@haddonhousing.com	10/18/2023	
(Secretary's Signature)	(Date)	

Governing Body Recorded Vote

Member	Aye	Nay	Abstain	Absent
Alma Zwick	X		PERCENTAGE CONTRACTOR	
Brian Seltzer	X			
Rosa Tanzi	X			
Douglas Wallace	各类 表现现实 5元 法			X
Lawrence Gasperone	X			
James Coyne	X			
Open				

2024 ADOPTION CERTIFICATION

Haddon Township Housing Authority

HOUSING AUTHORITY BUDGET

FISCAL YEAR: January 01, 2024 to December 31, 2024

It is hereby certified that the Housing Authority Budget and Capital Budget/Program annexed hereto is a true the Budget adopted by the governing body of the Haddon Township Housing Authority, pursuant to N.J.A.C 5:31-on December 20, 2023.

Officer's Signature:	rohrer.towers@verizon.net			
Name:	Walter Norris			
Title:	Executive Director			
Address:	25 Wynnewood Avenue Westmont, NJ 08108			
Phone Number:	856-854-3700	Fax:	856-854-7122	
E-mail address:	rohrer.towers@verizon.net			

2024 ADOPTED BUDGET RESOLUTION

Haddon Township Housing Authority

FISCAL YEAR: January 01, 2024 to December 31, 2024

WHEREAS, the Annual Budget and Capital Budget/Program for the Haddon Township Housing Authority for the fiscal year beginning January 01, 2024 and ending December 31, 2024 has been presented for adoption before the governing body of the Haddon Township Housing Authority at its open public meeting of December 20, 2023; and

WHEREAS, the Annual Budget and Capital Budget as presented for adoption reflects each item of revenue and appropriation in the same amount and title as set forth in the introduced and approved budget, including all amendments thereto, if any, which have been approved by the Director of the Division of Local Government Services; and

WHEREAS, the Annual Budget presented for adoption reflects Total Revenues of \$965,720.00, Total Appropriations, including any Accumulated Deficit, if any, of \$886,940.00, and Total Unrestricted Net Position utilized of \$0.00; and

WHEREAS, the Capital Budget as presented for adoption reflect Total Capital Appropriations of \$151,013.00 and Total Unrestriced Net Position Utilized of \$0.00; and

NOW, THEREFORE BE IT RESOLVED, by the governing body of the Haddon Township Housing Authority at an open public meeting held on December 20, 2023 that the Annual Budget and Capital Budget/Program of the Haddon Township Housing Authority for the fiscal year beginning January 01, 2024 and ending December 31, 2024 is hereby adopted and shall constitute appropriations for the purposes stated; and

BE IT FURTHER RESOLVED, that the Annual Budget and Capital Budget/Program as presented for adoption reflects each item of revenue and appropriation in the same amount and title as set forth in the introduced and approved budget, including all amendments thereto, if any, which have been approved by the Director of the Division of Local Government Services.

rohrer.towers@haddonhousing.com	12/20/2023
(Secretary's Signature)	(Date)

Governing Body Recorded Vote

Member	Aye	Nay	Abstain	Absent
Alma Zwick				X
Brian Seltzer	X			
Rosa Tanzi	X			
Douglas Wallace	X			
Lawrence Gasperone	X			
James Coyne	X			
Open				

2024 HOUSING AUTHORITY BUDGET NARRATIVE AND INFORMATION SECTION

2024 HOUSING AUTHORITY BUDGET MESSAGE & ANALYSIS

Haddon Township Housing Authority

FISCAL YEAR: January 01, 2024 to December 31, 2024

Answer all questions below using the space provided. Do not attach answers as a separate document.

1. Complete a brief statement on the Fiscal Year 2024 proposed Annual Budget and make comparison to the Fiscal Year 2023 adopted budget for each Revenue and Appropriations. Explain any variances over +/-10% (as shown on budget pages F-2 and F-4) for each individual revenue and appropriation line item. Explanations of variances should include a description of the reason for the increase or decrease in the budgeted line item, not just an indication of the amount and percent of change. Upload any supporting documentation that will help explain the reason for the increase or decrease in the budgeted line item.

Acvenues.	
HUD Subsidy (+13.7%)-HUD increased proration factor to 98% in 2023 so projection for 2024 is the same	
Capital Fund (+27.9%) PHA received 20% increase in funding	
Interest-(+376.2) PHA expects earnings rates to increase	
Appropriations:	
No variances over 10%	
2. Describe the state of the local/regional economy and how it may impact the proposed Annual Budget, including the planner	d Capital/Progran
None	- Cupitus Frogram
하는 사람들은 사람들이 되는 가게 되었다. 하는 사람들이 하는 이 직접하였다면 보다 하는데 하다 살아 없다.	
하는 하는 사람이 되었다면 하는데 모든데 모든데 들어가 되었다면 하는데 하는데 되는데 되는데 모든데 되었다.	
3. Describe the reasons for utilizing Unrestricted Net Position in the proposed Annual Budget (i.e. rate stabilization, debt serve reduction, to balance the budget, etc.). If the Authority's budget anticipates a use of Unrestricted Net Position, this question manswered.	
N/A	
현물과 고속사건에 가는 그 것이 하지만 모르게 하면 살아지겠다면 하는데 이번에 어떻게 되었다.	
. (프로그램은 1975년 1975년 :) : [12] [12] [12] [13] [14] [14] [14] [15] [15] [15] [15] [15] [15] [15] [15	

2024 HOUSING AUTHORITY BUDGET MESSAGE & ANALYSIS

Haddon Township Housing Authority

FISCAL YEAR: January 01, 2024 to December 31, 2024

Answer all questions below using the space provided. Do not attach answers as a separate document.

4. Identify any sources of funds transferred to the County/Municipality as PILOT payments, or a shared service and explain the reason

for the transfer. Housing Authorities cannot transfer Unrestricted Net Position.	
N/A	
그리고 등대표했다면 그 아픈 아름다고 사용했다는데 경기를 내려가 살아보다고 그 작용하다고 있다.	
[1941] 이 글로그램 그래면 보다 그리고 되었다. 그런 그리고	
면 하다고 보세요? [12] : 이 기계를 들어 보이었다고 있는데, 이 등에 가는데 모든데 모든데 보내를 받았다.	
그는 게임됐습니다. 그는 이 상대로 나는 사고 있는 것이 되는 것이 되었다.	
[18] :	
그는 이 일도 열면하는 그는 이렇게 있는 그들이 그렇게 되었다면서 얼마를 모르는 하셨다면 하는 것 같아 나를 되었다.	
H 17 개인 16 10 전 H H H H H H H H H H H H H H H H H H	
하는 사람들 얼마나 있는 그리는 사람들이 다 맛있다고 말했다면서 그리를 모르는 사람들이 되었다.	
5. The proposed budget must not reflect an anticipated deficit from 2024 operations. If there exists an accumulated deficit from prior year's budgets (and funding is included in the proposed budget as a result of a prior year deficit) explain the funding plan to eliminate said deficit (N.J.S.A. 40A:5A-12). If the Authority has a net deficit reported in its most recent audit, it must provide a reduction plan in response to this question.)
PHA is budgeting a surplus to try and offset its GASB 68/75 liabilities	
그런데 그 조리를 하면 하는 데 아이를 모시기를 통하는 이 때문에 전혀들고 있습니다. 프로젝터 모든 그는 이 프랑테스 테스트를	
[2017] :	
[1. [1] - "아이 [1] '아이는 그는 어로워졌다면 이 모든데, 다음에 모르는 다음에 보다 (C. 1. [1] (C. 1. [1]) (C.	
그 이 경우, 것이 이 경우를 하는 것이 하는데 보면 그렇게 그렇게 되었다. 그렇게 하는데 그렇게 하는데 없는데 없는데 없는데 없는데 없는데 없는데 없는데 없는데 없는데 없	
[1987년 미팅 1867년 전 20년 18일본(1987년 1987년 1987년 1987년 1987년 1	
ere a a la calendada e a calendada a material de la calendada de la calendada de la calendada de la calendada d	
그 그 그 그 그 그 그 그 그 그 그 그 그 그 그 그 그 그 그	
나는 그는 그는 이 시간에 가는 그렇게 하는 것을 하는 것을 하는 것이 되었다. 그는 그 이 사는 그리고 말했다고 주었다.	
그래요 그는 이번 나는 그는	

(Prepare a response to deficits in most recent audit report pertaining to Deficits to Unrestricted Net Position caused by recording Pension and Post-Employment Benefits liabilities as required by GASB 68 and GASB 75) and similar types of deficits in the audit report.

HOUSING AUTHORITY CONTACT INFORMATION 2024

Please complete the following information regarding this Authority. <u>All</u> information requested below must be completed.

Name of Authority:	Haddon Township Housin	g Authority		
Federal ID Number:	87-3181025			
Address:	25 Wynnewood Avenue			
City, State, Zip:	Westmont		NJ	08108
Phone: (ext.)	856-854-3700	Fax:	856-854	
none. (ext.)	030-034-3700	1 ux.	1050-05-	-7122
Preparer's Name:	Thomas Furlong			
Preparer's Address:	470 Route 79, Suite D-1			
City, State, Zip:	Morganville		NJ	07751
Phone: (ext.)	732-591-2300	Fax:	732-591	-2525
E-mail:	thomasfurlongcpa@gmail.co	om		
CV - A T	lui i v			
Chief Executive Officer*	Walter Norris			
*Or person who performs these functi	856-854-3700	Fax:	856-854	1 7122
Phone: (ext.) E-mail:	rohrer.towers@haddonhous		030-034	H-/122
L-maii.	Tomer.towers@naddonnous	ing.com		
Chief Financial Officer*	Patricia Coyne			
*Or person who performs these functi	ions under another title.			
Phone: (ext.)	856-854-3700	Fax:	856-854	1-7122
E-mail:	patsy@haddonhousing.com			
Name of Auditor:	Francis J McConnell			
Name of Firm:	Francis J McConnell CPA			po si positiva de la
Address:	6225 Rising Sun Avenue			
City, State, Zip:	Philadelphia		PA	19111
Phone: (ext.)	215-742-3428	Fax:		
E-mail:	fimcconnell@outlook.com		- IV N. 19	

HOUSING AUTHORITY INFORMATIONAL QUESTIONNAIRE

Haddon Township Housing Authority

FISCAL YEAR: January 01, 2024 to December 31, 2024

1. Provide the number of individuals employed as reported on the Authority's most recent Form W-3, Transmittal of Wage, and Tax Statement:	5	
2. Provide the amount of total salaries and wages reported on the Authority's most recent Form W-3, Transmittal of Wage, and Tax Statements:	\$	260,967.00
3. Provide the number of regular voting members of the governing body:	7	(5 or 7 per State statute)
4. Provide the number of alternate voting members of the governing body:	0	(Maximum is 2)
5. Does the Authority have any amounts receivable from current or former commissioners, officers, key employees, or the highest compensated employee? If "yes", provide a list of those individuals, their position, the amount receivable, and a	No description of	f the amount due to the Authority
6. Was the Authority a party to a business transaction with one of the following parties: a. A current or former commissioner, officer, key employee, or highest compensated b. A family member of a current or former commissioner, officer, key employee, or c. An entity of which a current of former commissioner, officer, key employee, or h (or family member thereof) was an officer or direct or indirect owner? If the answer to any of the above is "yes", provide a description of the transaction includes employee, or highest compensated employee (or family member thereof) of the Authority to the individual or family member; the amount paid; and whether the transaction was	d employee? highest compenighest compen uding the name hority; the name	sated employee No of the commissioner, officer, ne of the entity and relationship
7. Did the Authority during the most recent fiscal year pay premiums, directly or indirectly, on a personal benefit contract*? *A personal benefit contract is generally any life insurance, annuity, or endowment contract the transferor, a member of the transferor's family, or any other person designated by it If "yes", provide a description of the arrangement, the premiums paid, and indicate the	the transferor.	

8. Explain the Authority's process for determining compensation for all persons listed on Page N-4. Include whether the Authority's process includes any of the following: 1) review and approval by the commissioners or a committee thereof; 2) study or survey of compensation data for comparable positions in similarly sized entities; 3) annual or periodic performance evaluation; 4) independent compensation consultant; and/or 5) written employment contract. Attach a narrative of your Authority's procedures for all individuals listed on Page N-4 (2 of 2).

HOUSING AUTHORITY INFORMATIONAL QUESTIONNAIRE (CONTINUED)

Haddon Township Housing Authority

FISCAL YEAR: January 01, 2024 to December 31, 2024

9. Did the Authority pay for meals or catering during the current fiscal year?	No
If "yes", provide a detailed list of all meals and/or catering invoices for the curre	
and provide an explanation for each expenditure listed.	in fiscar year
ana provide an explanation for each expenditure listea.	
10. Did the Authority pay for travel expenses for any employee of individual liste	ed on Page N-4?
If "yes", provide a detailed list of all travel expenses for the current fiscal year an	
, , , , , , , , , , , , , , , , , , ,	F. Comment of the com
11. Did the Authority provide any of the following to or for a person listed on Pag	ge N-4 or any other employee of the Authority?
a. First class or charter travel	No
b. Travel for companions	No
c. Tax indemnification and gross-up payments	No
d. Discretionary spending account	No
e. Housing allowance or residence for personal use	No
f. Payments for business use of personal residence	No
g. Vehicle/auto allowance or vehicle for personal use	No
h. Health or social club dues or initiation fees	No
i. Personal services (i.e. maid, chauffeur, chef)	No
If the answer to any of the above is "yes", provide a description of the transaction	n including the name and position of the individual
and the amount expended.	, ,
12. Did the Authority follow a written policy regarding payment or reimbursement	nt for expenses incurred by employees
and/or commissioners during the course of Authority business and does that police	
of expenses through receipts or invoices prior to reimbursement?	Yes
If "no", attach an explanation of the Authority's process for reimbursing employe	ees and commissioners for expenses.
(If your authority does not allow for reimbursements, indicate that in answer).	J I
(3)	
13. Did the Authority make any payments to current or former commissioners or	employees for severance or termination?
If "yes", provide explanation, including amount paid.	No
14. Did the Authority make payments to current or former commissioners or emp	ployees that were contingent upon
the performance of the Authority or that were considered discretionary bonuses?	No
If "yes", provide explanation including amount paid.	
A har the same substantial and the same transfer of	
15. Did the Authority receive any notices from the Department of Environmental	Protection or any other
entity regarding maintenance or repairs required to the Authority's systems to brin	
with current regulations and standards that it has not yet taken action to remediate	
If "yes", provide explanation as to why the Authority has not yet undertaken the	Prival
the Authority's plan to address the conditions identified.	. oquit. caatoo.aoo o opan.o aa accortoo

HOUSING AUTHORITY INFORMATIONAL QUESTIONNAIRE (CONTINUED)

Haddon Township Housing Authority

FISCAL YEAR: January 01, 2024 to December 31, 2024

to bla the realistic receive any notices of thies of assessments from the Department of Environmental redection	I of any other chitty
due to noncompliance with current regulations (i.e. sewer overflow, etc.)?	No
If "yes", provide description of the event or condition that resulted in the fine/assessment and indicate the amount	of the fine/assessment.
17. Did the Authority receive any notices of fines or assessments from the Department of Housing and Urban	
Development or any other entity due to noncompliance with current regulations?	No
If "yes", provide description of the event or condition that resulted in the fine/assessment and indicate the amount	of the fine/assessment.
18. Has the Authority been deemed "troubled" by the Department of Housing and Urban Development?	No
If "yes", attach an explanation of the reason the Authority was deemed "troubled" and describe the Authority's pla the conditions identified.	in to address

HOUSING AUTHORITY INFORMATIONAL QUESTIONNAIRE (CONTINUED)

Haddon Township Housing Authority

FISCAL YEAR: January 01, 2024 to December 31, 2024

Use the space below to provide clarification for any Questionnaire responses.

8. It is reviewed and approved by	the Board of Commission	ners	The second secon	

AUTHORITY SCHEDULE OF COMMISSIONERS, OFFICERS, KEY EMPLOYEES HIGHEST COMPENSATED EMPLOYEES AND INDEPENDENT CONTRACTORS

Haddon Township Housing Authority

FISCAL YEAR: January 01, 2024 to December 31, 2024

Complete the attached table for all persons required to be listed per #1-4 below.

- 1) List all of the Authority's current commissioners and officers and amount of compensation from the Authority as defined below. Enter zero if no compensation was paid.
- 2) List all of the Authority's key employees and highest compensated employees other than a commissioner of officer as defined below and amount of compensation from the Authority.
- 3) List all of the Authority's former officers, key employees, and highest compensated employees who received more than \$100,000 in reportable compensation from the Authority during the most recent fiscal year completed.
- 4) List all of the Authority's former commissioners who received more than \$10,000 in reportable compensation from the Authority during the most recent fiscal year completed.

Commissioner: A member of the governing body of the authority with voting rights. Include alternates for the purposes of this schedule.

- Officer: A person elected or appointed to manage the authority's daily operations at any time during the year, such as the chairperson, vice-chairperson, secretary, or treasurer. For the purposes of this schedule, treat the authority's top management official and top financial officer as officers, if applicable. A member of the governing body may be both a commissioner and an officer for the purposes of this schedule.
- Key Employee: An employee or independent contractor of the authority (other than a commissioner or officer) who meets
 - a) The individual received reportable compensation from the authority and other public entities in excess of
 - \$150,000 for the most recent fiscal year completed; and
 - b) The individual has responsibilities or influence over the authority as a whole or has power to control or determine 10% or more of the authority's capital expenditures or operating budget.
- **Highest Compensated Employee:** One of the five highest compensated employees or independent contractors of the authority other than current commissioners, officers, or key employees whose aggregate reportable compensation from the authority and other public entities is greater than \$100,000 for the most recent fiscal year completed.
- Compensation: All forms of cash and non-cash payments or benefits provided in exchance for services, including salaries and wages, bonuses, severance payments, deferred payments, retirement benefits, fringe benefits, and other financial arrangements or transactions such as perosnal vehicles, meals, housing, personal, and family education benefits, below-market loans, payment of personal or family travel, entertainment, and personal use of the Authority's prperty. Compensation includes payments and other benefits provided to both employees and independent contractors in exchange for services.
- Reportable Compensation (Use the most recent W-2 available): The aggregate compensation that is reported (or required to be reported) on Form W-2, box 1 or 5, whichever amount is greater, and/or Form 1099-MISC, box 7, for the most recent calendar year ended 60 days before the start of the proposed budget year.

Authority Schedule of Commissioners, Officers, Key Employees, Highest Compensated Employees and Independent Contractors (Continued)
Haddon Township Housing Authority
For the Period: January 01, 2024 to December 31, 2024

	Total Compensation from Authority		110,935.00
	Estimated amount of other compensation from the Authority (health benefits, Topension, etc.)	00 00 00 00 00 00 00 00 00 00 00 00 00	\$ \$ 00.008 \$
Reportable Compensation from Authority (W-2/ 1099)	Other (auto allowance, expense account, payment in lieu of health benefits, etc.)		\$ 2,500.00
mpensation from A	end Bonus		- \$ 00'
Reportable Co	n Base Salary/ Stipend		\$ 107,635.00
Position	Former Highest Compensated Key Employee Officer Commissioner	d se ×× er×× ×	
	Average Hours per Week Dedicated to Position	35 35 35	
	Title	Chairperson Vice Chairperson Commissioner Commissioner Commissioner Commissioner Commissioner Manager	Total:
	Name	Alma Zwick Brian Seltzer Rosa Tanzi Lawrence Gas Douglas Walls James Coyne Walter Norris Patsy Coyne	34 35

Page N-4 (2)

Schedule of Health Benefits - Detailed Cost Analysis Haddon Township Housing Authority For the Period: January 01, 2024 to December 31, 2024

If no health benefits, check this box:	100 100 100							
	# of Covered Members	Annual Cost	Total Cost	# of Covered	Annual Cost nor			
	Proposed Budget	Employee Proposed Budget	Pro	(Medical & Rx) Current Year	Employee Current Year	Total Current Year Cost	\$ Increase (Decrease)	% Increase (Decrease)
Active Employees - Health Benefits - Annual Cost								
Single Coverage	4	15,900.00	15,900.00	1	14,450.00	14,450.00	1,450.00	10.0%
Parent & Child		31 790 00	- 24 790 00		00 000 86	- 00 000 80	- 00 008 0	10.00
Employee & spouse (of Partitle) Family		44,330.00	44,330.00	1 1	40,300.00	40,300.00	4,030.00	10.0%
Employee Cost Sharing Contribution (enter as negative -) Subtotal	E		(6,270.00)	3		(5,700.00)	(570.00)	10.0%
Committee of the late Described Assessed Control								
Commissioners - Health Benefits - Annual Cost								
Single Coverage			3			D# 9	r	
Parent & Child			E.			E	r	
Employee & Spouse (or Partner)			ľ			ŧ	•	
Family						1	ù	
Employee Cost Sharing Contribution (enter as negative -)							1	
Subtotal		Carlotte Section			The second	A1	1	
Desired Assessment Control								
Ketirees - Health Benefits - Annual Cost								
Single Coverage			·			E	Ĭ	
Parent & Child						1	*	
Employee & Spouse (or Partner)			į			1	Ĩ	
Family			1			31	71	
Employee Cost Sharing Contribution (enter as negative -)							1	
Subtotal			•			10		
GRAND TOTAL	3		85,750.00	3		77,950.00	7,800.00	10.0%
CLAN and and Middle and and Laboratory and Laboratory			20%					
Is medical coverage provided by the SHBP (yes of No)? Is prescription drug coverage provided by the SHBP (Yes or No)?	ır No)?		res Yes					

Page N-5

Haddon Township Housing Authority For the Period: January 01, 2024 to December 31, 2024

Complete the below table for the Authority's accrued liability for compensated absences.

If no accumulated absences, check this box:	this box:	į	Legal Basis for Benefit	sis fo	r Benefit
		Dollar Value of			
		Accrued		u	ļuə
	Gross Days of Accumulated	Compensated		tio	w٨
	Compensated Absences per	Absence	10	njo	olo
Individuals Eligible for Benefit	Most Recent Audit	Liability	App Lab Agr	Кes	ibnl m3 13A
Eleanor Connell	111	\$ 25,924.00		×	
Patricia Coyne	87	\$ 23,946.00		×	
Peter Schmutz	32	\$ 6,115.00		×	
John Colwell	24	\$ 4,308.00		×	
				1	
Total liability for accumulated compensated absences per most recent audit (this page only)	most recent audit (this page only)	\$ 60,293.00			

Page N-6

Haddon Township Housing Authority For the Period: January 01, 2024 to December 31, 2024

Complete the below table for the Authority's accrued liability for compensated absences.

Legal Basis for Benefit Second abor Agreement Second and Individual Imployment Agreement Agreement Agreement	3 1 4 7						
Dollar Value of Accrued Compensated Absence Liability							
Gross Days of Accumulated Compensated Absences per Most Recent Audit							
Individuals Fligible for Benefit							

Page N-6 (2)

Haddon Township Housing Authority For the Period: January 01, 2024 to December 31, 2024

Complete the below table for the Authority's accrued liability for compensated absences.

Legal Basis for Benefit

Individuals Eligible for Benefit	Gross Days of Accumulated Compensated Absences per Most Recent Audit	Accrued Compensated Absence Liability	Approved abor Agreement	noitulos98	ndividual Employment Agreement
				1	1
				1	
Total liability for accumulated compensated absences per most recent audit (all pages)	r most recent audit (all pages)	\$ 60,293.00		1	

Page N-6 (Totals)

Schedule of Shared Service Agreements

Haddon Township Housing Authority For the Period: January 01, 2024 to December 31, 2024

Enter the shared service agreements that the Authority currently engages in and identify the amount that is received/paid for those services. If no shared services, check this box:

Amount to be

Name of Entity Providing Service	Name of Entity Receiving Service	Type of Shared Service Provided	Comments (Enter more specifics if needed)	Agreement Effective Date	Agreement End Date	Received by/ Paid from Authority
					THE SECOND	

2024 HOUSING AUTHORITY BUDGET FINANCIAL SCHEDULES SECTION

SUMMARY

Haddon Township Housing Authority For the Period: January 01, 2024 to December 31, 2024

			FV 2	EV 2024 Proposed Budget	od Budget			FY 202.	FY 2023 Adopted Budaet	\$ Inc (Dec Propo	\$ Increase (Decrease) Proposed vs. P Adopted	% Increase (Decrease) Proposed vs. Adonted
	Pub	Public Housing		Housing	0		Total All	10	Total All			
	Mar	Management	Section 8	Voucher	Other Programs	ns	Operations	Ope	Operations	All Op	erations A	All Operations All Operations
REVENUES												
Total Operating Revenues	s	960,720	\$	\$	\$	\$	960,720	\$	875,000	\$	85,720	%8'6
Total Non-Operating Revenues		5,000		i	ř	,	5,000		1,050		3,950	376.2%
Total Anticipated Revenues		965,720		3		3	965,720		876,050		029'68	10.2%
APPROPRIATIONS												
Total Administration		316,380		(1	Ĩ.	100	316,380		297,140		19,240	%5'9
Total Cost of Providing Services		570,560			ñ	i	570,560		555,190		15,370	2.8%
Total Principal Payments on Debt Service in Lieu of Depreciation	XXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXXX		3		1		3	#DIV/0I
Total Operating Appropriations		886,940		·	ĭ	ě	886,940		852,330		34,610	4.1%
Total Interest Payments on Debt Total Other Non-Operating Appropriations	XXX	· xxxxxxxxxx	XXXXXXXXX	××××××××××××××××××××××××××××××××××××××	XXXXXXXXXX >	#	an a				E 1	#DIV/0!
Total Non-Operating Appropriations		<u>a</u>		3	ũ		1		ā			#DIV/0I
Accumulated Deficit				1	Œ.		r		1			#DIV/0!
Total Appropriations and Accumulated Deficit		886,940		5			886,940		852,330		34,610	4.1%
Less: Total Unrestricted Net Position Utilized		r			ř						•	#DIV/0!
Net Total Appropriations		886,940			j	9	886,940		852,330		34,610	4.1%
ANTICIPATED SURPLUS (DEFICIT)	\$	78,780	₩.	\$ -	\$.	\$	78,780	\$	23,720	\$	55,060	232.1%

Page F-1

Revenue Schedule

Haddon Township Housing Authority

For the Period: January 01, 2024 to December 31, 2024

						FY 2023 Adopted	\$ Increase (Decrease) Proposed vs.	% Increase (Decrease) Proposed vs.
		FY 202	24 Proposed	Budget		Budget	Adopted	Adopted
	Public Housing Management	Section 8	Housing Voucher	Other Programs	Total All Operations	Total All Operations	All Operations	All Operations
PERATING REVENUES								
ental Fees								
Homebuyers' Monthly Payments		·			\$ -	\$ -	\$ -	#DIV/0!
Dwelling Rental	505,000				505,000	472,000	33,000	7.0%
Excess Utilities	19,000				19,000	19,000	-	0.0%
Non-Dwelling Rental	HS1840080000				15 E	(a)	2	#DIV/0!
HUD Operating Subsidy	341,000				341,000	300,000	41,000	13.7%
New Construction - Acc Section 8						-	-	#DIV/0!
Voucher - Acc Housing Voucher					_		_	manusca Alexand
Total Rental Fees	865,000	-			865,000	791,000	74,000	
other Operating Revenues (List)	805,000			<u> </u>	803,000	731,000	74,000	- 5.470
Antennas/Tenant Sales/Laundry	42,000				42,000	42,000	2	0.0%
Capital Fund	53,720				53,720	42,000	11,720	
	least the later					().	-	#DIV/0!
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THE RESERVE OF THE RE	05.700				05.720		- 44 700	-:
Total Other Revenue	95,720					84,000	11,720	
Total Operating Revenues	960,720	~	O O	· ·	960,720	875,000	85,720	9.8%
ION-OPERATING REVENUES Other Non-Operating Revenues (List)								
rater Non-Operating Nevendes (List)			HITE MINT		1 .	9	2	#DIV/0!
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7.101. 11. 2			Mark Street		I	· -		#DIV/0!
Total Other Non-Operating Revenue	(2)						· 	#DIV/0!
nterest on Investments & Deposits (List)	100000000000000000000000000000000000000				1		\$8000,000000000	VXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
Interest Earned	5,000				5,000	1,050	3,950	
Penalties						8	E	
Other	120 1 50 5 3				-			#DIV/0!
	V-20 S-25 S-	-		- :-	5,000	1,050	3,950	376.2%
Total Interest	5,000				3,000			
Total Interest Total Non-Operating Revenues	5,000					1,050	3,950	

Page F-2

Prior Year Adopted Revenue Schedule

Haddon Township Housing Authority

		FY 2	023 Adopted Bu	ıdget	
	Public Housing		Housing		Total All
	Management	Section 8	Voucher	Other Programs	Operations
PERATING REVENUES					
Rental Fees					
Homebuyers' Monthly Payments	472.000			F1 911	\$ -
Dwelling Rental	472,000				472,000
Excess Utilities	19,000			NE 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1,	19,000
Non-Dwelling Rental	200.000				200.000
HUD Operating Subsidy	300,000				300,000
New Construction - Acc Section 8					-
Voucher - Acc Housing Voucher	704.000			11 / 14 40000	701.000
Total Rental Fees	791,000	=2:	₹ -	=	791,000
Other Revenue (List)	42,000		700		42,000
Antennas/Tenant Sales/Laundry	42,000				
Capital Fund	42,000				42,000
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Total Other Revenue	84,000	=======================================		#1	84,000
Total Operating Revenues	875,000	=======================================		-	875,000
ION-OPERATING REVENUES					
Other Non-Operating Revenues (List)	and an activities that the control of				
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Other New Operating Revenues					·
Other Non-Operating Revenues	<u> </u>				20
nterest on Investments & Deposits Interest Earned	1.050		74 8 1481		1.050
	1,050				1,050
Penalties Other					⊗ .
Other	4.050				4.050
Total Interest	1,050			= ==	1,050
Total Non-Operating Revenues	1,050	-	,		1,050
TOTAL ANTICIPATED REVENUES	\$ 876,050	Ş -	\$	- \$ -	\$ 876,050

Appropriations Schedule

Haddon Township Housing Authority

For the Period: January 01, 2024 to December 31, 2024

\$ Increase

% Increase

							\$ Increase	% Increase
							(Decrease)	(Decrease)
		51/ 0/				FY 2023 Adopted	Proposed vs.	Proposed vs.
		FY 20	024 Proposed I	Buaget		Budget	Adopted	Adopted
	Public Housing Management	Section 8	Housing Voucher	Other Programs	Total All Operations	Total All Operations	All Operations	All Operations
OPERATING APPROPRIATIONS					·			
Administration								
Salary & Wages	188,030			No. of the last	\$ 188,030	\$ 173,440	\$ 14,590	8.4%
Fringe Benefits	47,550				47,550	47,000	550	1.2%
Legal	10,000				10,000	10,000	-	0.0%
Staff Training	2,000				2,000	2,000	-	0.0%
Travel	300				300	300	_	0.0%
CONTRACTOR A	23,100				23,100	21,900	1,200	5.5%
Accounting Fees					7,000	6,500	500	7.7%
Auditing Fees	7,000				38,400	36,000	2,400	6.7%
Miscellaneous Administration*	38,400		-		316,380	297,140	19,240	6.5%
Total Administration	316,380		= 5 8€		310,380	297,140	19,240	- 0.376
Cost of Providing Services					7			#00//01
Salary & Wages - Tenant Services							- *020	#DIV/0!
Salary & Wages - Maintenance & Operation	84,000				84,000	84,820	(820)	
Salary & Wages - Protective Services					100 200	(¥	20122	#DIV/0!
Salary & Wages - Utility Labor	14,830				14,830	14,970	(140)	
Fringe Benefits	98,830				98,830	93,000	5,830	6.3%
Tenant Services	5,000				5,000	5,000	-	0.0%
Utilities	199,000				199,000	197,000	2,000	1.0%
Maintenance & Operation	94,500				94,500	89,000	5,500	6.2%
Protective Services					-	=	-	#DIV/0!
Insurance	46,000				46,000	43,000	3,000	7.0%
Payment in Lieu of Taxes (PILOT)	27,900				27,900	27,900	-	0.0%
Terminal Leave Payments						=	94	#DIV/0!
Collection Losses	500				500	500	12	0.0%
Other General Expense						-		#DIV/0!
Rents					_	-	-	#DIV/0!
Extraordinary Maintenance					_	_	-	#DIV/0!
Replacement of Non-Expendible Equipment					_		-	#DIV/0!
Property Betterment/Additions	The Property				120		-	#DIV/0!
Miscellaneous COPS*							-	#DIV/0!
Total Cost of Providing Services	570,560			. 2	570,560	555,190	15,370	
Total Principal Payments on Debt Service in Lieu of			3		370,300		13,570	_
Depreciation	XXXXXXXXXXX	xxxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	020	ভ	12	#DIV/0!
Total Operating Appropriations	886,940		-	TOTAL MANAGEMENT OF THE PARTY O	886,940	852,330	34,610	- Control of the cont
NON-OPERATING APPROPRIATIONS	880,340		21	·	000,540			,
	XXXXXXXXXX	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx				#DIV/0!
Total Interest Payments on Debt	^^^^^	******	********	******	7		35	#DIV/0!
Operations & Maintenance Reserve	E con Str.				100	5	10. 5	#DIV/0!
Renewal & Replacement Reserve					-		105	#DIV/0!
Municipality/County Appropriation						-	14-	
Other Reserves		100			<u> </u>			#DIV/0!
Total Non-Operating Appropriations								#DIV/0!
TOTAL APPROPRIATIONS	886,940	3	(#)		886,940	852,330	34,610	
ACCUMULATED DEFICIT					3.67		-	#DIV/0!
TOTAL APPROPRIATIONS & ACCUMULATED								
DEFICIT	886,940	9	-		886,940	852,330	34,610	4.1%
UNRESTRICTED NET POSITION UTILIZED						<u> </u>		
Municipality/County Appropriation			•	-	8		-	#DIV/0!
Other	Mary William Service		CHARLES AND STATE			÷	-	#DIV/0!
Total Unrestricted Net Position Utilized	141		-			•	-	#DIV/0!
TOTAL NET APPROPRIATIONS	\$ 886,940	\$	- \$	- \$ -	\$ 886,940	\$ 852,330	\$ 34,610	4.1%
		Ni .		•				=

* Miscellaneous line items may not exceed 5% of total operating appropriations shown below. If amount in miscellaneous is greater than the amount shown below, then

\$ 44,347.00 \$

the line item must be itemized above.

5% of Total Operating Appropriations

Haddon Township Housing Authority

For the Period: January 01, 2024 to December 31, 2024

Use the space below to provide further detail of any Appropriations listed on "F-4 Appropriations (Proposed)"

Line Item:	Public Housing Mgt.	Section 8	Housing Voucher	Other Programs	Total
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					(31)
					180
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Haddon Township Housing Authority

For the Period: January 01, 2024 to December 31, 2024

Use the space below to provide further detail of any Appropriations listed on "F-4 Appropriations (Proposed)"

Line Item:	Public Housing Mgt.	Section 8	Housing Voucher	Other Programs	Total
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Haddon Township Housing Authority

For the Period: January 01, 2024 to December 31, 2024

Use the space below to provide further detail of any Appropriations listed on "F-4 Appropriations (Proposed)"

Line Item:	Public Housing Mgt.	Section 8	Housing Voucher	Other Programs	Total
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Prior Year Adopted Appropriations Schedule

Haddon Township Housing Authority

		FY	2023 Adopted Budg	et	
	Public Housing				Total All
	Management	Section 8	Housing Voucher	Other Programs	Operations
OPERATING APPROPRIATIONS					
Administration					
Salary & Wages	\$ 173,440				\$ 173,440
Fringe Benefits	47,000				47,000
Legal	10,000				10,000
Staff Training	2,000				2,000
Travel	300				300
Accounting Fees	21,900			100	21,900
Auditing Fees	6,500				6,500
Miscellaneous Administration*	36,000	ALL THE PARTY OF T			36,000
Total Administration	297,140	15	*	Ŧ.	297,140
Cost of Providing Services					
Salary & Wages - Tenant Services			THE RESERVE	11. 5 m late.	₩:
Salary & Wages - Maintenance & Operation	84,820				84,820
Salary & Wages - Protective Services					130
Salary & Wages - Utility Labor	14,970				14,970
Fringe Benefits	93,000				93,000
Tenant Services	5,000				5,000
Utilities	197,000				197,000
Maintenance & Operation	89,000				89,000
Protective Services					(2)
Insurance	43,000				43,000
Payment in Lieu of Taxes (PILOT)	27,900				27,900
Terminal Leave Payments					-
Collection Losses	500				500
Other General Expense					
Rents	19.4				
Extraordinary Maintenance					12
Replacement of Non-Expendible Equipment					
Property Betterment/Additions					_
Miscellaneous COPS*					12
Total Cost of Providing Services	555,190	*	-	-	555,190
Total Principal Payments on Debt Service in Lieu of					
Depreciation	xxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxx	XXXXXXXXXXXXX	·
Total Operating Appropriations	852,330	-	-		852,330
NON-OPERATING APPROPRIATIONS					
Total Interest Payments on Debt	xxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	S=
Operations & Maintenance Reserve] -
Renewal & Replacement Reserve					
Municipality/County Appropriation					_
Other Reserves					
Total Non-Operating Appropriations					
TOTAL APPROPRIATIONS	852,330		<u> </u>		852,330
ACCUMULATED DEFICIT	832,330		auto dell'est in	NEW YORK BUSINESS	1
TOTAL APPROPRIATIONS & ACCUMULATED	052 222				052.220
DEFICIT	852,330				852,330
UNRESTRICTED NET POSITION UTILIZED					
Municipality/County Appropriation		(#		\ 	1
Other					= =
Total Unrestricted Net Position Utilized	-	7/2	-	S20	4 "
TOTAL NET APPROPRIATIONS	\$ 852,330	\$ -	\$ -	\$ -	\$ 852,330

^{*} Miscellaneous line items may not exceed 5% of total operating appropriations shown below. If amount in miscellaneous is greater than the amount shown below, then the line item must be itemized above.

5% of Total Operating Appropriations \$ 42,616.50 \$ - \$ - \$ 42,616.50

Haddon Township Housing Authority

For the Period: January 01, 2024 to December 31, 2024

Use the space below to provide further detail of any Appropriations listed on "F-5 Prior Year Appropriations (Adopted)"

Line Item:	Public Housing Mgt.	Section 8	Housing Voucher	Other Programs	Total
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Haddon Township Housing Authority

For the Period: January 01, 2024 to December 31, 2024

Use the space below to provide further detail of any Appropriations listed on "F-5 Prior Year Appropriations (Adopted)"

Line Item:	Public Housing Mgt.	Section 8	Housing Voucher	Other Programs	Total
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Haddon Township Housing Authority

For the Period: January 01, 2024 to December 31, 2024

Use the space below to provide further detail of any Appropriations listed on "F-5 Prior Year Appropriations (Adopted)"

Line Item:	Public Housing Mgt.	Section 8	Housing Voucher	Other Programs	Total
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Debt Service Schedule - Principal

Haddon Township Housing Authority

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Debt Service Schedule - Interest Haddon Township Housing Authority

If authority has no debt check this box: 🗵

]		Fisca	Fiscal Year Ending in				ı	Total
	2023 (Adopted Budget)	2024 (Proposed Budget)	2025	2026	2027	2028	2029	Thereafter	Payments Outstanding
									* * * * * * * * * * * * * * * * * * *
									3
TOTAL INTEREST				ř	I.	200		(30)	
LESS: HUD SUBSIDY							The second second second		3
NET INTEREST	\$	٠ \$	\$	٠,	\$	- \$	\$	- \$ -	\$

Net Position Reconciliation

Haddon Township Housing Authority

For the Period: January 01, 2024 to December 31, 2024

Public Housing Management

\$ -				3								ï	ī	ŧ	ı ji	ı		\$ -
\$ 435,061.00 \$	1,520,858			(1,085,797)				493,393	1,056,882	23,720		488,198	1	•	•	-		\$ 488,198 \$
TOTAL NET POSITION BEGINNING OF CURRENT YEAR (1)	Less: Invested in Capital Assets, Net of Related Debt (1)	Less: Restricted for Debt Service Reserve (1)	Less: Other Restricted Net Position (1)	Total Unrestricted Net Position (1)	Less: Designated for Non-Operating Improvements & Repairs	Less: Designated for Rate Stabilization	Less: Other Designated by Resolution	Plus: Accrued Unfunded Pension Liability (1)	Plus: Accrued Unfunded Other Post-Employment Benefit Liability (1)	Plus: Estimated Income (Loss) on Current Year Operations (2)	Plus: Other Adjustments (attach schedule)	UNRESTRICTED NET POSITION AVAILABLE FOR USE IN PROPOSED BUDGET	Unrestricted Net Position Utilized to Balance Proposed Budget	Unrestricted Net Position Utilized in Proposed Capital Budget	Appropriation to Municipality/County (3)	Total Unrestricted Net Position Utilized in Proposed Budget	PROJECTED UNRESTRICTED UNDESIGNATED NET POSITION AT END OF YEAR	(4)

23,720

493,393

1,056,882

(1,085,797)

1,520,858

435,061

Operations Total All

Other Programs

Section 8

FY 2024 Proposed Budget Housing Voucher

E FOR USE IN PROPOSED BUDGET	488,198	ĭ	Ĭ	1.	488,198
alance Proposed Budget	1	ī	ı	ř.	1
roposed Capital Budget	•	í	ř	t	1
(3)	1	ii.	i.	1	1
lized in Proposed Budget	115			9	1
ED NET POSITION AT END OF YEAR					
	\$ 488,198 \$	\$ -	\$ -	\$ -	488,198

(1) Total of all operations for this line item must agree to audited financial statements.

(2) Include budgeted and unbudgeted use of unrestricted net position in the current year's operations.

(3) Amount may not exceed 5% of total operating appropriations. See calculation below.

44,347 \$ Maximum Allowable Appropriation to Municipality/County

44,347

(4) If Authority is projecting a deficit for any operation at the end of the budget period, the Authority must attach a statement explaining its plan to reduce the deficit, including the timeline for elimination of the deficit, if not already detailed in the budget narrative section.

2024

Haddon Township Housing Authority (Housing Authority Name)

2024 HOUSING AUTHORITY CAPITAL BUDGET / PROGRAM

2024 CERTIFICATION OF AUTHORITY CAPITAL BUDGET / PROGRAM

Haddon Township Housing Authority

(Housing Authority Name)

Fiscal Year: January 01, 2024 to December 31, 2024

Place an "X" in the box for the applicable statement below:

It is hereby certified that the Housing Authority Capital Budget/Program annexed hereto is a true the Capital Budget/Program approved, pursuant to N.J.A.C. 5:31-2.2, along with the Annual Budget, of

It is hereby certified that the governing body of the Haddon Township Housing Authority have elected **NOT** to adopt and Capital Budget/Program for the aforesaid fiscal year, pursuant to N.J.A.C. 5:31-2.2, along with the Annual Budget by the governing body of the Haddon Township Housing for the following reason(s):

governing body of the Haddon Township Housing Authority, on October 18, 2023.

X

Officer's Signature:	rohrer.towers@verizon.net
Name:	Walter Norris
Title:	Executive Director
K 1 1	25 Wynnewood Avenue
Address:	Westmont, NJ 08108
Phone Number:	856-854-3700
Fax Number:	856-854-7122
E-mail Address:	rohrer.towers@verizon.net

2024 CAPITAL BUDGET/PROGRAM MESSAGE

Haddon Township Housing Authority

Fiscal Year: January 01, 2024 to December 31, 2024

Answer all questions below using the space provided.

This section is included in the Capital Budget pursuant to N.J.A.C. 5:31-2. It does not in itself confer any authorization to raise or expend fund. Rather, it is a document used as part of the Housing Authority's planning and management system. Specific authorization to spend funds for the purposes described in this section must be granted elsewhere, by a separate financing agreement, security agreement, by resolution appropriating funds from the Renewal and Replacement Reserve, or other lawful means.

1. Has each municipality or county affected by the actions of the authority participated reviewed or approved the plans or projects included within the Capital Budget/Program officials such as planning boards, Construction Code Officials) as to these projects?	
2. Has each capital project/project financing been developed from a specific plan or rebeen calculated?	eport and have the full life cycle costs of each Yes
3. Has a long-term (5 years or more) infrastructure needs and other capital items (vehi	cles, equipment) needs assessment been prepared? Yes
4. If amounts are on Page CB-3 in the column "Debt Authorizations", indicate the print Debt Authorizations (example - HUD).	mary source of funding the debt service for the
5. Have the current capital projects been reviewed and approved by HUD?	Yes

Provide additional documentation as necessary.

Proposed Capital Budget

Haddon Township Housing Authority

For the Period: January 01, 2024 to December 31, 2024

Public Housing Management Fees and Costs \$ 7,000 \$ 10,0000 \$ 100,0000 \$				Fu	nding Sources		
Cost Position Utilized Reserve Authorization Capital Grants Sources							
Public Housing Management Fees and Costs \$ 7,000 \$ 7,000 \$ 10,000		Estimated Total	Unrestricted Net	Replacement	Debt		Other
Public Housing Management Fees and Costs \$ 7,000 \$ 7,000 \$ 10,000		Cost	Position Utilized	Reserve	Authorization	Capital Grants	Sources
Fees and Costs \$ 7,000 \$ 10,000 Dwelling Structure 42,526 42,526 Other 91,487 91,487 Total 151,013 151,013 Section 8	Public Housing Management					25	
Site Work 10,000 10,000 Dwelling Structure 42,526 42,526 42,526 10,000 10,0		\$ 7,000				\$ 7,000	
Dwelling Structure	Site Work						
Other 91,487 91,487 Total 151,013 151,013 Section 8 Total	Dwelling Structure	42,526					
Total 151,013		70.00.00.00.00.00.00.00.00.00.00.00.00.0					
Total	Total				:=0		
Housing Voucher	Section 8	(-					
Housing Voucher	TELEVISION AND AND	_	P - 32 7 7 7 1				
Housing Voucher							
Housing Voucher							
Housing Voucher		_					
Total	Total	-	-	-			-
Total	Housing Voucher						
Other Programs -						43 1 5 1	
Other Programs -							
Other Programs -		-					
Other Programs -		<u>-</u>					
Total	Total		58	:=		0=	:
	Other Programs						
		3					
		2					
		_					
	Total	-		-			
	TOTAL PROPOSED CAPITAL BUDGET	\$ 151,013	\$ -	7.6	\$ -		\$ -

Enter brief description of up to four projects for each operation above. For operations with more than four budgeted projects, please attach additional schedules. Input total amount of all projects for the operation on single line and enter "See Attached Schedule" instead of project description.

5 Year Capital Improvement Plan

Haddon Township Housing Authority

For the Period: January 01, 2024 to December 31, 2024

Fiscal Year Beginning in **Estimated Total Current Budget** Year 2024 Cost 2025 2026 2027 2028 2029 Public Housing Management Fees and Costs \$ \$ 35,500 7,000 7,500 \$ 7,000 \$ 7,000 \$ 7,000 Site Work 10,000 15,000 5,000 Dwelling Structure 560,201 42,526 124,000 117,783 137,946 137,946 Other 133,161 91,487 27,946 13,728 Total 743,862 151,013 153,229 144,946 144,946 149,728 Section 8 Total Housing Voucher Total Other Programs Total

Project descriptions entered on Page CB-3 will carry forward to Pages CB-4 and CB-5. No need to re-enter project descriptions above.

151,013

\$

153,229

\$

144,946 \$

144,946 \$ 149,728 \$

\$

743,862

TOTAL

5 Year Capital Improvement Plan Funding Sources

Haddon Township Housing Authority

For the Period: January 01, 2024 to December 31, 2024

					unding Sources		
				Renewal &			
	Estir	nated Total	Unrestricted Net	Replacement	Debt		
		Cost	Position Utilized	Reserve	Authorization	Capital Grant	s Other Source
Public Housing Management			8				
Fees and Costs	\$	35,500				\$ 35,500)
Site Work		15,000				15,000)
Dwelling Structure		560,201				560,20	1
Other		133,161				133,16	1
Total	1	743,862		-	-	743,86	2 .
Section 8							
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Total		(-)		123	<u>e</u>	1 5	<u> </u>
Housing Voucher							
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Total		6 7 1		:=:	-		- ,
Other Programs	_		r				
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Total		742.000					-
TOTAL	\$	743,862	\$ -	\$ -	\$ -	\$ 743,86	2 \$
Total 5 Year Plan per CB-4	\$	743,862					
Balance check		- If	amount is other than ze	ero, verify that proje	ects listed above m	atch projects list	ed on CB-4.

Project descriptions entered on Page CB-3 will carry forward to Pages CB-4 and CB-5. No need to re-enter project descriptions above.

Annual List of Change Orders Approved Pursuant to N.J.A.C. 5:30-11

contracting Unit:	Haddon Township Housing Authority	Year Ending:	Decemb
The following is a co lease consult <u>N.J.A.C.</u> 5:30	The following is a complete list of all change orders which caused the originally awarded contract price to be exceeded by more than 20 percent. For regula lease consult N.J.A.C. 5:30-11.1 et seq. Please identify each change order by name of the project.	eeded by more than 20 pe	ercent. For regula
For each change or	For each change order listed above, submit with introduced budget a copy of the governing body resolution authorizing the change order and an Affidavit of	orizing the change order a	and an Affidavit of
he newspaper notice requir If you have not had	he newspaper notice required by <u>N.J.A.C.</u> 5:30-11.9(d). (Affidavit must include a copy of the newspaper notice.) If you have not had a change order exceeding the 20 percent threshold for the year indicated above, please check here	>	and certify below.
	10/18/2023 Date	rohrer.towers@haddonhousing.com Clerk/Secretary to the Governing Bod)	Idonhousing.com

Appendix to Budget Document